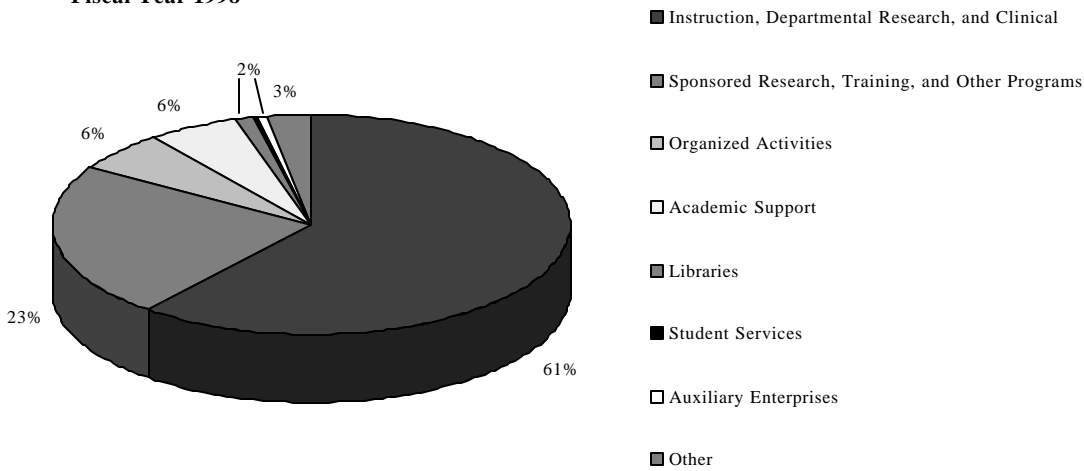


Expenditures - Bowman Gray Campus, Fiscal Year 1998

Expenditures and Transfers	Amount	% of Total
Instruction, Departmental Research, and Clinical	\$220,022,000	60.8%
Sponsored Research, Training, and Other Programs	\$82,496,000	22.8%
Organized Activities	\$20,955,000	5.8%
Academic Support	\$21,229,000	5.9%
Libraries	\$3,732,000	1.0%
Student Services	\$1,488,000	0.4%
Auxiliary Enterprises	\$2,231,000	0.6%
Other	\$9,739,000	2.7%
Total	\$361,892,000	100%

Fiscal Year 1998



Bowman Gray Campus Expenditures 1994-1998

