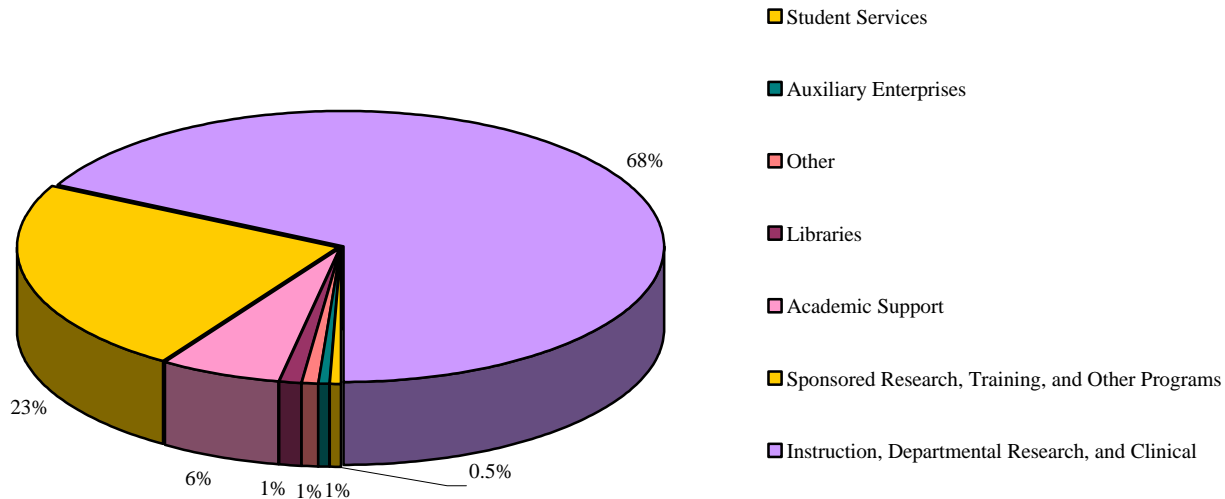


Expenditures - Bowman Gray Campus, Fiscal Year 1999

Expenditures and Transfers	Amount	% of Total
Instruction, Departmental Research, and Clinical	\$260,327,000	67.5%
Sponsored Research, Training, and Other Programs	\$90,031,000	23.3%
Academic Support	\$23,335,000	6.1%
Libraries	\$3,788,000	1.0%
Student Services	\$1,765,000	0.5%
Auxiliary Enterprises	\$2,328,000	0.6%
Other	\$3,672,000	1.0%
Total	\$385,246,000	100%

Fiscal Year 1999



Bowman Gray Campus Expenditures 1995-1999

