

Expenditures - Reynolda Campus, Fiscal Year 2002

Expenditures and Transfers	Amount
Instruction, Departmental Research, and Clinical	\$88,976,000
Auxiliary Enterprises	\$51,322,000
Institutional Support	\$34,940,000
Libraries	\$10,288,000
Student Services	\$9,671,000
Academic Support	\$5,966,000
Organized Activities	\$1,858,000
Other	\$995,000
Total	\$204,016,000

Reynolda Campus Expenditures (x \$1,000,000) 1998-2002

