

Expenditures - Reynolda Campus, Fiscal Year 2003

Expenditures and Transfers	Amount
Instruction, Departmental Research, and Clinical	\$92,227,000
Auxiliary Enterprises	\$52,520,000
Institutional Support	\$35,144,000
Libraries	\$10,189,000
Student Services	\$10,735,000
Academic Support	\$6,228,000
Organized Activities	\$1,794,000
Other	(\$1,667,000)
Total	\$207,170,000

Reynolda Campus Expenditures (x \$1,000,000) 1999-2003

