

Expenditures - Reynolda Campus, Fiscal Year 2007

Expenditures and Transfers	Amount	%
Instruction, Departmental Research, and Clinical	\$107,649,000	41.7%
Auxiliary Enterprises	\$67,861,000	26.3%
Institutional Support	\$43,054,000	16.7%
Libraries	\$11,071,000	4.3%
Student Services	\$15,197,000	5.9%
Academic Support	\$6,644,000	2.6%
Organized Activities	\$2,093,000	0.8%
Other	\$4,398,000	1.7%
Total	\$257,967,000	100%

Reynolda Campus Expenditures (x \$1,000,000) 2003-2007

