

Expenditures - Bowman Gray Campus, Fiscal Year 2007

| Expenditures and Transfers | Amount | % |
|--|----------------------|-------------|
| Instruction, Departmental Research, and Clinical | \$457,531,000 | 66.2% |
| Sponsored Research, Training, and Other Programs | \$160,176,000 | 23.2% |
| Institutional Support | \$57,301,000 | 8.3% |
| Academic Support | \$7,943,000 | 1.1% |
| Libraries | \$4,752,000 | 0.7% |
| Auxiliary Enterprises | \$879,000 | 0.1% |
| Student Services | \$1,798,000 | 0.3% |
| Other | \$876,000 | 0.1% |
| Total | \$691,256,000 | 100% |

Bowman Gray Campus Expenditures (x \$1,000,000) 2003-2007

