

Expenditures - Reynolda Campus, Fiscal Year 2008

Expenditures and Transfers	Amount	%
Instruction, Departmental Research, and Clinical	\$109,286,000	39.9%
Auxiliary Enterprises	\$70,896,000	25.9%
Institutional Support	\$47,901,000	17.5%
Libraries	\$11,434,000	4.2%
Student Services	\$15,155,000	5.5%
Academic Support	\$7,708,000	2.8%
Organized Activities	\$2,079,000	0.8%
Other	\$9,765,000	3.6%
Total	\$274,224,000	100%

Reynolda Campus Expenditures (x \$1,000,000) 2004-2008

