

## Expenditures - Reynolda Campus, Fiscal Year 2009

Expenditures and Transfers	Amount	%
Instruction, Departmental Research, and Clinical	\$114,860,000	39.3%
Auxiliary Enterprises	\$76,447,000	26.2%
Institutional Support	\$55,435,000	19.0%
Libraries	\$12,071,000	4.1%
Student Services	\$15,660,000	5.4%
Academic Support	\$11,736,000	4.0%
Organized Activities	\$1,754,000	0.6%
Other	\$4,108,000	1.4%
<b>Total</b>	<b>\$292,071,000</b>	<b>100%</b>

Reynolda Campus Expenditures (x \$1,000,000) 2005-2009

