

Expenditures - Reynolda Campus, Fiscal Year 2010

Expenditures and Transfers	Amount	%
Instruction, Departmental Research, and Clinical	\$107,733,000	35.8%
Auxiliary Enterprises	\$76,869,000	25.6%
Institutional Support	\$59,611,000	19.8%
Libraries	\$11,656,000	3.9%
Student Services	\$18,890,000	6.3%
Academic Support	\$14,488,000	4.8%
Other	\$11,394,000	3.8%
Total	\$300,641,000	100%

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2006-2010

