

Expenditures - Reynolda Campus, Fiscal Year 2011

| Expenditures and Transfers | Amount | % |
|--|----------------------|-------------|
| Instruction, Departmental Research, and Clinical | \$120,022,000 | 38.1% |
| Auxiliary Enterprises | \$76,744,000 | 24.4% |
| Institutional Support | \$65,661,000 | 20.9% |
| Libraries | \$11,940,000 | 3.8% |
| Student Services | \$23,161,000 | 7.4% |
| Academic Support | \$15,984,000 | 5.1% |
| Other | \$1,273,000 | 0.4% |
| Total | \$314,785,000 | 100% |

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2002-2011

