

## Expenditures - Bowman Gray Campus, Fiscal Year 2011

Expenditures and Transfers	Amount	%
Instruction, Departmental Research, and Clinical	\$550,171,000	70.7%
Sponsored Research, Training, and Other Programs	\$183,213,000	23.5%
Institutional Support	\$51,363,000	6.6%
Academic Support	\$9,613,000	1.2%
Libraries	\$3,564,000	0.5%
Auxiliary Enterprises	\$308,000	0.04%
Student Services	\$1,760,000	0.2%
Other	(\$21,501,000)	-2.8%
<b>Total</b>	<b>\$778,491,000</b>	<b>100%</b>

**Bowman Gray Campus Expenditures (x \$1,000,000) 2002-2011**

