

Expenditures - Reynolda Campus, Fiscal Year 2012

Expenditures and Nonoperating Activities	Amount	%
Instruction and Research	\$121,943,000	35.1%
Institutional Support	\$72,979,000	21.0%
Auxiliary Expense	\$75,378,000	21.7%
Academic Support	\$20,561,000	5.9%
Student Services	\$26,198,000	7.5%
Libraries	\$12,412,000	3.6%
Other	\$18,284,000	5.3%
Total	\$347,755,000	100%

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2008-2012

